



**United Nations Development Programme
Somalia
Annual Work Plan 2016**

Project Title: Somalia – National Capacity Self-Assessment (NCSA) for Global Environmental Management
Somalia Compact / ISF PSG: PSG 4: Economic Foundations
Expected CP Outcome(s): Somali women and men benefit from increased sustainable livelihood opportunities and improved natural resources management.
Expected Output(s): NCSA Strategy and Action Plan finalised in line with Global Environment Facility (GEF) guidelines
Implementing Partner: UNDP
Responsible Parties: UNDP and Office of the Prime Minister (Minister of State for Environmental Affairs)
Project Gender Marker
 Score: 2

Brief Description
 The objective of the National Capacity Self-Assessment (NCSA) is to take stock of Somalia's existing capacities and specific capacity needs and priorities, as it moves to implement multilateral environmental agreements (MEAs) to which it is signatory. More specifically, the Project will, through a country-driven process, analyze capacity gaps and capacity development needs for implementation of the UN Convention on Biological Diversity (CBD), the UN Framework Convention on Climate Change (FCCC), and the UN Convention to Combat Desertification (CCD). Capacity needs will be assessed at the individual, institutional and systemic (policy and legislative framework) levels, including by assessing vertical (local & regional authorities –national government) and horizontal (government – NGOs/CBOs – private sector) coordination structures for planning and executing activities.

2015-2016 Programme Period: Sustainable Development Pathways Key Result Area (Strategic Plan): Sustainable Development Pathways Atlas Award ID: 00086548 Project ID: 00093775 PIMS No.: 5548 Start date: 01-May-2015 End Date: 30-Apr-2017 PAC Meeting Date: 10 March 2015 Management Arrangements: DIM	2016 AWP budget (USD): 236,037 Total resources required: 236,037 Total allocated resources: 236,037 Regular: 59,181 Other: 176,856 GEF: 0 Unfunded budget: 40,000 Government (in-kind): 0
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James M. Xmas

Agreed by Government:

Agreed by UNDP: George Conway

Country Director

National Annual Work Plan: Somalia – National Capacity Self-Assessment (NCSA) for Global Environmental Management
Year: 2016

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	MPTF budget Category	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAHE				RESPO NSIBLE PARTY	PLANNED BUDGET		Amount (USD)
			Q1	Q2	Q3	Q4		Funding Source	Budget Description	
Output 1: Institutional Structure for NCSA preparation established <i>Baseline:</i> National and regional teams are not in place <i>Indicators:</i> # of Inclusive National and regional NCSA teams are in place for steering the preparation, coordination and implementation of NCSA (at least 30% gender representation) <i>Targets:</i> 1 - Inter-ministerial team established at federal level with clear roles and responsibilities	Not Applicable	1. Collection of sex disaggregated data from individuals and institutions 2. Multidisciplinary Integrated technical team assembled to synthesize thematic and cross-cutting reports and to provide quality assurance for the NCSA action plan	X				UNDP			
Output 2: NCSA strategy and action plan prepared ensuring gender sensitivity with inputs from the thematic assessments <i>Baseline:</i> Thematic assessments in the areas of biodiversity, climate change and desertification are not available <i>Indicators:</i> # of thematic assessments reports with gender perspectives; stocktaking report and cross cutting analysis finalized. <i>Targets:</i> 4 – 1 Final stocktaking report and 3 thematic assessments finalized to support NCSA strategy and action plan	Not Applicable	1. Finalize stocktaking report 2. Undertake cross-cutting analysis 3. Finalize 3 thematic assessments with gender perspective		X	X	X	UNDP			
							GEF GEF GEF GEF	71200 International Consultants 71300 Local Consultants 71400 Contractual Services 71600 Travel 72500 Supplies Sub-total	27,948 5,400 15,500 3,500 2,000	54,348

EXPECTED OUTPUTS And baseline, associated indicators and annual targets		MPT budget Category	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPO NSIBLE PARTY	PLANNED BUDGET	
				Q1	Q2	Q3	Q4		Funding Source	Budget Description
Output 3: Stakeholders including women and women CSOs/NGOs fully engaged, awareness of key stakeholders raised and NCSA finalized	Not applicable	1. Stakeholders assessment to identify key institutions for NCSA preparation and participation in the NCSA preparation and implementation process 2. National validation workshop (s) on the draft NCSA Strategy and Action Plan 3. Endorsement of NCSA Strategy and Action Plan that covers gender dimensions W4-4s conventions on desertification, climate change and biodiversity 4. Dissemination of NCSA document 5. Formulation of follow-up project document to implement recommendations of NCSA	X	X			UNDP	GEF GEF GEF GEF GEF	71200 International Consultants 71300 Local Consultants 71400 Contractual Services 71600 Travel 72500 Supplies 74100 Professional Services 74200 Audio Visual and Printing 75700 Training, Workshops	15,000 5,400 15,500 3,000 2,000 5,000 4,000 35,000
<i>Baseline:</i> Lack of awareness and action at the national level to meet Somalia's obligations under the multi-lateral environmental agreements (MIEAs). In particular, UN conventions on biodiversity, climate change and desertification; No capacity development initiative exist for national institutions to effectively implement provisions under UN Conventions on climate change, desertification and biodiversity. <i>Indicator:</i> Inclusive stakeholders consultations, awareness raising for NCSA preparation, implementation organised and final documents endorsed by the government of Somalia <i>Targets:</i> The endorsed NCSA strategy and action plan published for broader dissemination and advocacy; 2 consultations with participation of women and women based CSOs held to sensitise key institutions about the multi-lateral environmental agreements; New initiative formulated as a follow-up to NCSA.				X	X			GEF GEF	Sub-total	86,900
Output 4: Project effectively managed	Applicable	1. Support from National and International staff for implementation of activities under outputs 1 through 3 2. National focal point in the Office of the Prime Minister on-board for coordination and regional support	X	X	X		UNDP	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	71300 Local Consultants 71600 Travel 73100 Premises & Facilities 74500 Security Equipment & Support 74500 M &E/ Oversight 74500 Communications Support 74500 Operations Support 71400 Contractual Services 71600 Travel 72500 Supplies	20,750 5,000 7,091 5,065 10,131 2,027 9,118 14,400 2,000 1,600
<i>Indicators:</i> Project Board meeting held <i>Targets:</i> One Project Board held in 2016	Not applicable							GEF	Sub-total	77,182
TOTAL										77,182

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